

QUALITY AND PERFORMANCE COMMITTEE
MEETING HELD ON FRIDAY 10 DECEMBER 2021
CHAIR'S UPDATE REPORT

INTRODUCTION

This is the Chair's report to the Clinical Commissioning Group Board following the meeting of the Quality and Performance Committee held on 10 December 2021.

ITEM 6 - QUALITY AND PERFORMANCE REPORT

Financial Management

PROCESS	RATING
There is a HIGH level of confidence in the CCG process for financial management: <i>Established systems and processes for financial management that are verified by internal and external audit.</i>	High
PERFORMANCE	
There is a HIGH level of confidence in the CCG reported financial performance: <i>All statutory targets planned to be achieved. Track record of performance.</i>	High

Hull University Teaching Hospitals – A&E 4 hour waiting times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	High
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	Low

Hull University Teaching Hospitals – Referral to Treatment waiting times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	High
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	Low

Hull University Teaching Hospitals - Diagnostics Waiting Times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	High
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	Low

Hull University Teaching Hospitals – Cancer Waiting Times (exc. 62 days target)

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	High
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target	Low

Hull University Teaching Hospitals – 62-day Cancer Waiting Times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	High
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	Low

Humber Foundation Trust – Waiting Times (all services)

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	High
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	Low

City Health Care Partnership – Improved Access to Psychological Therapies waiting times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	High
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target.	Low

Yorkshire Ambulance Service – Ambulance Handover Times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target.	LOW

ITEM 7 – EQUALITY AND DIVERSITY REPORT

PROCESS	RATING
The CCG has a system in place to capture progress against the EDI outcomes.	High
PERFORMANCE	
Whilst good progress has been made against the majority of the outcomes, work will continue during 2021-22.	Medium

ITEM 10 - PRESCRIBING REPORT Q1 AND Q2

PROCESS	RATING
Interpretation of Budget Position & QIPP Performance	High
Interpretation of Prescribing Quality	High

PERFORMANCE	
Forecast Expenditure	High
Actual QIPP savings	High
Practice Performance within the Extended Medicines Management Scheme	Medium
Red Drug Prescribing charts	High

ITEM 11 - CONTINUING HEALTHCARE (CHC) QUALITY AND PERFORMANCE REPORT Q1 AND Q2

PROCESS	RATING
NHS Hull CCG has continued to meet compliance with the National Framework and is meeting the statutory responsibilities around NHS funded care, throughout the first two quarters of the year.	High
PERFORMANCE	
NHS Hull CCG submits quarterly reports to NHS England regarding the delivery of NHS funded care.	High

ITEM 12 - PATIENT EXPERIENCE & PATIENT RELATIONS Q1 AND Q2 REPORT

PROCESS	RATING
Assurance of the patient experience performance of the providers of commissioned services	Medium
Patient and public voice are at the heart of CCG decision making	High
PERFORMANCE	
CQC Adult Inpatient Patient Experience Survey	Low

ITEM 13 - RESEARCH AND DEVELOPMENT (R&D) 6 MONTHLY REPORT

PROCESS	RATING
Assurance is given that Hull CCG continues to deliver its objectives for Research and Development. Promoting research and the use of research evidence to inform commissioning intentions and improving patient outcomes and experience of services.	High
PERFORMANCE	
The Research and Development (R&D) activity is monitored through the Shared R and D service which links into the Hull Research, Innovation, Evaluation and Improvement Group.	High

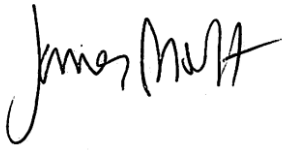
ITEM 14 - INFECTION, PREVENTION AND CONTROL (IPC) Q1 and Q2 REPORT

PROCESS	RATING
The development of IPC processes to achieve delivery of and IPC response at pace in relation to the COVID 19 Pandemic	High
PERFORMANCE	
Delivery of Care home training through in response to COVID	High
<i>C.diff</i> , Pseudomonas BSI, E.coli BSI and MRSA BSI cases all on track to achieve year end objectives.	High
Klebsiella BSI currently at more than 50% of year end objective	Low

ITEM 15 - OUT OF AREA PLACEMENTS 6 MONTHLY REPORT

PROCESS	RATING
Process to monitor and manage individual placements	Medium
Process to track financial allocations and invoices	Medium
Process to fairly apportion financial responsibility between commissioners	Medium

Process to positively interface with NHSE regarding shared responsibilities	Medium
PERFORMANCE	
Ability to respond to any raised concerns regarding the quality or safety of these care packages	High



James Moulton
Chair of the Quality and Performance Committee
18 February 2022