

CCG Report of Investment in General Practice - 2020-21

	2020-21
	£000
Global Sum	18,566
Balance of PMS Expenditure	6,515
APMS essential & additional services and other payments	6,598
Primary Care Network Participation	540
Total Essential and Additional Services	32,219
Quality and Outcomes Framework	3,895
Direct Enhanced and Other Services	214
Local Incentive Schemes	641
Total Enhanced Services	855
Premises	7,956
PCO Administered Funds	391
IT	1,629
Total Other Payments	9,976
Subtotal	46,946
Improving Access to General Practice	1,889
General Practice Workforce Programmes	668
Other General Practice Transformation Programmes	722
Total Access and Transformation	3,280
Primary Care Network Leadership	218
Primary Care Network Workforce	957
Primary Care Network Extended Hours Access	439
Primary Care Network Care Home Premium	140
Primary Care Network Investment and Impact Fund	147
Primary Care Network Support	537
Primary Care Network DES	2,438
Other	288
Total Net of Dispensing	52,952
Cost of Dispensing Fees (incl. DSQS)	216
Total including Dispensing Fees	53,168

Local Incentive Schemes	2020-21
	£000
Prescribing Incentive Scheme	238
Urology	52
Wound Management	47
Dementia DES +	15
Phlebotomy	12
Shared Care	256
Administration of GnRH	21
Total Local Incentive Schemes	641