

## CCG Report of Investment in General Practice - 2019-20

	<b>2019-20</b>
	<b>£000</b>
Global Sum	16,304
MPIG correction factor	103
Balance of PMS Expenditure	6,662
APMS essential & additional services and other payments	6,205
Primary Care Network Participation	535
<b>Total Essential and Additional Services</b>	<b>29,809</b>
Quality and Outcomes Framework	3,667
Direct Enhanced and Other Services	177
Local Incentive Schemes	632
<b>Total Enhanced Services</b>	<b>809</b>
Premises	7,520
PCO Administered Funds	580
IT	1,359
<b>Total Other Payments</b>	<b>9,459</b>
<b>Subtotal</b>	<b>43,744</b>
Improving Access to General Practice	1,837
Estates and Technology Transformation Programme	-
General Practice Workforce Programmes	-
Other General Practice Transformation Programmes	561
<b>Total Access and Transformation</b>	<b>2,398</b>
Primary Care Network Leadership	155
Primary Care Network Workforce	99
Primary Care Network Extended Hours Access	391
Primary Care Network Care Home Premium	-
Primary Care Network Investment and Impact Fund	-
Primary Care Network Support	452
<b>Primary Care Network DES</b>	<b>1,096</b>
<b>Other</b>	
<b>Total Net of Dispensing</b>	<b>47,239</b>
<b>Cost of Dispensing Fees (incl. DSQS)</b>	<b>202</b>
<b>Total including Dispensing Fees</b>	<b>47,441</b>

<b>Local Incentive Schemes</b>	<b>2019-20</b>
	<b>£000</b>
Prescribing Incentive Scheme	244
Urology	33
Wound Management	44
Dementia DES +	18
Phlebotomy	12
Shared Care	259
Administration of GnRH	22
<b>Total Local Incentive Schemes</b>	<b>632</b>