

Item 8.2

QUALITY AND PERFORMANCE COMMITTEE

MEETING HELD ON 9 APRIL 2021

CHAIR'S UPDATE REPORT

INTRODUCTION

This is the Chair's report to the Clinical Commissioning Group Board following the meeting of the Quality and Performance Committee held on 9 April 2021.

ITEM 6 - QUALITY AND PERFORMANCE REPORT

Financial Management

PROCESS	RATING
There is a HIGH level of confidence in the CCG process for financial management: <i>Established systems and processes for financial management that are verified by internal and external audit.</i>	HIGH
PERFORMANCE	
There is a HIGH level of confidence in the CCG reported financial performance: <i>All statutory targets planned to be achieved. Track record of performance.</i>	HIGH

Hull University Teaching Hospitals – A&E 4 hour waiting times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	LOW

Hull University Teaching Hospitals – Referral to Treatment waiting times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	LOW

Hull University Teaching Hospitals - Diagnostics Waiting Times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	

There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	LOW
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Hull University Teaching Hospitals – Cancer Waiting Times (exc. 62 days target)

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target	LOW

Hull University Teaching Hospitals – 62-day Cancer Waiting Times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	LOW

Humber Foundation Trust – Waiting Times (all services)

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target <i>Ongoing underperformance.</i>	LOW

City Health Care Partnership – Improved Access to Psychological Therapies waiting times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target.	LOW

Yorkshire Ambulance Service – Ambulance Handover Times

PROCESS	RATING
There is a HIGH level of confidence in the CCG processes for reporting the performance against this target <i>Established systems and processes for reporting performance information.</i>	HIGH
PERFORMANCE	
There is a LOW level of confidence in the achievement of this target.	LOW

ITEM 7 - EQUALITY AND DIVERSITY REPORT

PROCESS	RATING
The CCG has a system in place to capture progress against the EDI outcomes.	HIGH
PERFORMANCE	
Whilst good progress has been made against the majority of the outcomes, there is	MEDIUM

still some further work to do and this will be reflected in the revised outcomes which will be reported at the May Quality and Performance Committee.	
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ITEM 11 - CCG RESPONSE TO COVID

PROCESS	RATING
That a high level of confidence exists.	HIGH
The paper is to provide the Quality and Performance Committee with a brief overview of the response to CCG during the COVID-19 pandemic and to outline the key changes made in relation to nationally mandated requirements.	
PERFORMANCE	
That a high level of confidence exists. The report provides an update on the quality assurance arrangements and identification of key risks and next steps as we proceed through the COVID-19 pandemic. That an overall high level of confidence exists.	HIGH

ITEM 13 - CARE QUALITY BOARD REPORT

PROCESS	RATING
The meeting maintains good engagement from Partners.	HiGH
PERFORMANCE	
The information shared through the regular meetings has allowed services to be improved, with a focus on infection prevention and control.	HIGH

ITEM 15 - Q3 INFECTION, PREVENTION AND CONTROL REPORT

PROCESS	RATING
C diff cases continue to be monitored across the health economy	HIGH
E.coli cases continue to be monitored across the health economy	HIGH
PERFORMANCE	
The CCG is under its C diff objective for the end of Q3	HIGH
The CCG has seen a significant reduction in case at the end of Q3 220/21	HIGH

ITEM 16 - Q3 PRESCRIBING REPORT

PROCESS	RATING
Interpretation of Budget Position & QIPP Performance	HIGH
Interpretation of Prescribing Quality	HIGH
PERFORMANCE	
Forecast Expenditure	HIGH
Actual QIPP savings	HIGH
Practice Performance within the Extended Medicines Management Scheme	MEDIUM
Red Drug Prescribing charts	HIGH

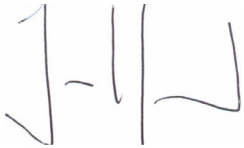
ITEM 17 - INDIVIDUAL FUNDING REQUEST (IFR)

PROCESS	RATING
A secure, effective request management process is in place	HIGH
A consistent IFR Panel is in place, meeting monthly	HIGH
Decision making process both at triage and Panel appear effective as demonstrated through low levels of complaints, requests for review of decision	HIGH

ITEM 18 - OUT OF AREA PLACEMENTS

PROCESS	RATING

Process to monitor and manage individual placements	HIGH
Process to track financial allocations and invoices	MEDIUM
Process to fairly apportion financial responsibility between commissioners	MEDIUM
Process to positively interface with NHSE regarding shared responsibilities	MEDIUM
PERFORMANCE	
Ability to respond to any raised concerns regarding the quality or safety of these care packages	HIGH



Jason Stamp
Chair of the Quality and Performance Committee
18 June 2021