

Report to:	NHS Hull Clinical Commissioning Group Board
Date of Meeting:	27 September 2019
Title of Report:	Individual Funding Request (IFR) Annual Report 2018/19
Presented by:	Joy Dodson, Interim Director of Integrated Commissioning
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STATUS OF THE REPORT:

To approve	<input type="checkbox"/>	To endorse	<input type="checkbox"/>
To ratify	<input checked="" type="checkbox"/>	To discuss	<input type="checkbox"/>
To consider	<input type="checkbox"/>	For information	<input type="checkbox"/>
To note	<input type="checkbox"/>		

PURPOSE OF REPORT:

This report presents to the CCG Board the annual report relating to the Individual Funding Requests that are received by the CCG and managed via the CCG's Individual Funding Request service.

RECOMMENDATIONS:

The CCG Board is asked to ratify the attached Individual Funding Request Annual Report

REPORT EXEMPT FROM PUBLIC DISCLOSURE No Yes

CCG STRATEGIC OBJECTIVE

An effective individual funding request service supports the CCG in meeting its strategic objectives around integrated commissioning and delivery of statutory duties.

IMPLICATIONS:	
Finance	The report has no direct influence on financial matters, although the work outlined within the report will have had financial impacts, this is managed through the CCG's financial management routes.
HR	The report has no direct impact upon human resources.
Quality	The report has no direct influence on quality related matters, although the work outlined within the report will support the use of clinically effective interventions.
Safety	The report has no direct impact upon safety.

ENGAGEMENT:

The report has been reviewed at several points by the IFR Panel and by the Integrated Audit and Governance Committee in September 2019.

LEGAL ISSUES:

There are no specific legal issues associated with the attached report.

EQUALITY AND DIVERSITY ISSUES:

	<i>Tick relevant box</i>
An Equality Impact Analysis/Assessment is not required for this report.	√
An Equality Impact Analysis/Assessment has been completed and approved by the lead Director for Equality and Diversity. As a result of performing the analysis/assessment there are no actions arising from the analysis/assessment.	
An Equality Impact Analysis/Assessment has been completed and there are actions arising from the analysis/assessment and these are included in section xx in the enclosed report.	

THE NHS CONSTITUTION:

The Individual Funding request service supports the CCG in delivering it's NHS constitution commitments to commission clinically effective services for its population.

INDIVIDUAL FUNDING REQUEST (IFR) ANNUAL REPORT 2018/19

1. INTRODUCTION

This report presents to the CCG Board the annual report relating to the Individual Funding Requests that are received by the CCG and managed via the CCG's Individual Funding Request service.

It provides information regarding activity, performance and process of the Individual Funding Request (IFR) Service for the financial year (1st April 2018 – 31st March 2019). North of England Commissioning Support (NECS) provides the IFR Service on behalf of NHS Hull Clinical Commissioning Group.

2. BACKGROUND

The Individual Funding Request service delivers the CCG's duty to commission specific clinical interventions on an individual basis where either the intervention is not available to the general population of Hull or where an individual's clinical condition suggests that the patient would respond to a specific intervention more positively than the general population.

North of England Commissioning Support (NECS) provides the IFR Service on behalf of NHS Hull Clinical Commissioning Group.

3. INFORMATION

Attached, appendix 1, is the Individual Funding Request Service annual report 2018/19.

The IFR Service is provided by NECS on behalf of NHS Hull CCG. This report provides the activity, performance and process of the Service for the financial year (1st April 2018 – 31st March 2019).

The service managed 12 IFR Panel meetings and there were no Extraordinary Panel meetings between April 2018 and March 2019.

During Q4 2018/19 NHS Hull CCG worked with Partner CCGs across the Humber geographical region to harmonise 21 clinical policies. These policies were reviewed by a range of clinicians across the 4 CCGs and ratified by the CCG's Planning and Commissioning Committee.

In the financial year 2018/19, the service managed a total of 1359 IFR submissions. Of the 1359 IFR submissions, 1202 were new cases. The remaining 157 cases were received into the service at the end of 17/18 and were therefore managed in 18/19. A total of 835 cases were clinically triaged and recommended for CCG ratification. 184 cases were considered by the IFR Panel compared to 155 cases in 2017/18 (see 9.3 for further details). During the reporting period, there were no root cause analysis (RCA) undertaken or Datix Reporting for the service or judicial reviews.

4. RECOMMENDATIONS

The CCG Board is asked to ratify the attached Individual Funding Request Annual Report