



Hull Place Board Update

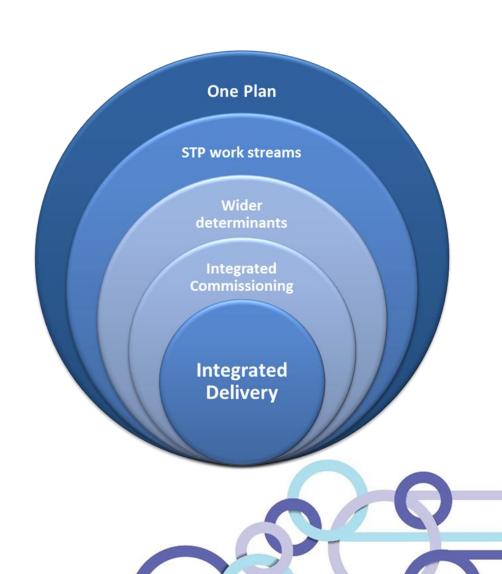
Erica Daley
Director of
Integrated
Commissioning



Introduction



- Background
- Plan refresh
- Work to date
- Key projects
- Next Steps







Background

- Est March 2017 as part of Humber Coast and Vale STP programme
- Link to City Plan
- Public sector partnership
- Hull CC & Hull CCG lead
- Broader than just 'health & care'
- Wider determinants of health







Aim - Maximising the City Assets

Add together

- + Business and growth
- Public sector reform
- Education and Employment
- + Co production with communities
- + Integrated commissioning & delivery

Deduct

complex systems and duplication

= A Healthier Hull





Place Plan Refresh

- Aligning plans for Integrated commissioning and delivery with a focus on health and care
- Place Board focusing on opportunities across public sector partnership & wider determinants
- Plan being refreshed to submit on 30th April 2018







Work to date

- Clear governance for Integrated commissioning
- Integrated delivery aligned to adult & children's social care
- Commissioned Population Health Analysis
- Reviewed options for data sharing/ business intelligence hub
- Developing outcomes framework
- Delivery Board in place
- Specification out to tender for next stage of programme arrangements
- Agreed priorities
- Consultation & Engagement plan GOT YOUR BACK APPROACH





Living and growing up in Hull: What

are my chances?

Clinical Commissioning Group

24% chance of being obese in Year 6

35% chance of not being school ready at age 5

44% more likely than English average to enter the youth justice system (10-17

4% chance of conceiving between the ages of 15-17

> 45% chance of attaining 5 GCSE's

17% chance of being physically active for at least an hour a day

4% chance of being a regular smoker at ages 11-15

> 6% of being not in education, employment or training (16-18 years)

70% chance of being overweight or obese

24% chance of being a regular smoker

2.6% chance of being a JSA Claimant

62% chance of being physically active in adulthood

25% chance of being a binge drinker



Source:: Kingston Upon Hull Data Observatory. PHE. DfE. NOMIS.







Key projects



- Data and Intelligence Hub Beverley Road Corridor
- Focus on children and young people 4 proof of concept work streams
 - Reducing future 'high volume' users in Hull
 - 2. Supporting care leavers
 - 3. Domestic abuse prevention
 - 4. Wraparound for vulnerable children and young people





Priority



Children on the edge of care

Edge of care is defined as those children and young people who are at imminent risk of becoming looked after, due to significant child protection concerns, or to prevent a long term placement; or because they have ceased to be looked after and their needs are escalating

- Growth rate in children taken into care in Hull
- 245 children were taken into care in Hull in 2016, resulting in significant costs to the system and poor outcomes for them
- Aim to slow growth and provide integrated service which would provide children with a better start and improved outcomes
- North Yorkshire Model (86%) of young people referred to No Wrong Door Model continued to remain out of the care system.





Project Scope



To co-design and deliver a system-wide, place-based approach to supporting vulnerable children and young people and their families.

- Map all existing provision and support across spectrum of need
- Co-design how system should work including commissioning recommendations; addressing duplication and gaps
- 3. No wrong door concept Integrated team supports the young person throughout their journey to ensure that they are not passed from service to service but instead are supported by a dedicated team



Next Steps



- Submission of updated place plan
- Conclusion of outcomes framework, benefits realisation and performance dashboard
- Establish programme arrangements
- Commence communications plan
- Formalise intelligence sharing
- Co-design place delivery model with stakeholders
- Develop a resourced Implementation Plan