

# **Hull Clinical Commissioning Group Committee Performance Report**

**March 2013**

**“Vital Signs”**

# Key Cluster Measures

**Key:** At or exceeding target Below target Missing data Data only

Indicator	Lead	Risk Reference		Monthly Data												Quarterly Data					Expected Outcome
				Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q4 2011/12	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	
% of all adult inpatients who have had a VTE risk assessment	Sarah Smyth		Actual Target Status													91.50% 90.00% 	91.10% 90.00% 	92.10% 90.00% 	92.10% 90.00% 	90.00% 90.00% 	
Category A 8 Min Response Time	Erica Daley		Actual Target Status	85.80% 85.00% 	90.30% 85.00% 	88.90% 85.00% 	89.70% 85.00% 	91.50% 85.00% 	89.80% 85.00% 	87.70% 85.00% 	88.00% 85.00% 	86.90% 85.00% 	89.80% 85.00% 	88.60% 85.00% 	88.70% 85.00% 	89.50% 85.00% 	90.00% 85.00% 	88.50% 85.00% 	88.30% 85.00% 	88.90% 85.00% 	
Cancer two month GP urgent referral to treatment	Karen Billany	3	Actual Target Status	81.60% 85.00% 	87.80% 85.00% 	83.30% 85.00% 	90.20% 85.00% 	82.10% 85.00% 	81.30% 85.00% 	81.50% 85.00% 	85.40% 85.00% 	85.40% 85.00% 	88.90% 85.00% 	97.80% 85.00% 		85.80% 85.00% 	86.70% 85.00% 	82.50% 85.00% 	89.90% 85.00% 		
RTT - admitted % within 18 weeks	Karen Billany		Actual Target Status	93.00% 90.00% 	93.00% 90.00% 	93.00% 90.00% 	93.10% 90.00% 	93.00% 90.00% 	93.40% 90.00% 	93.20% 90.00% 	93.10% 90.00% 	92.20% 90.00% 	93.00% 90.00% 	93.90% 90.00% 	93.90% 90.00% 	93.10% 90.00% 	93.00% 90.00% 	93.20% 90.00% 	92.20% 90.00% 	93.90% 90.00% 	
% patients waiting 6 weeks or more for a diagnostic test	Karen Billany		Actual Target Status	0.00% 1.00% 	0.00% 1.00% 	0.10% 1.00% 	0.00% 1.00% 	0.10% 1.00% 	0.10% 1.00% 	0.20% 1.00% 	0.20% 1.00% 	0.40% 1.00% 	0.50% 1.00% 	1.50% 1.00% 	0.80% 1.00% 	0.00% 1.00% 	0.10% 1.00% 	0.20% 1.00% 	0.50% 1.00% 	0.80% 1.00% 	

There have been a high number of CT scan diagnostic breaches between October and December at Hull and East Yorkshire Hospitals due operational issues. Work was initiated with consultants in October and November with performance expected to improve by January 13 once actions were worked through. This also had an impact on a number of MRI breaches in December. In addition, there were a number of Flexi Sigmoidoscopy and Gastroscopy breaches in December which are in relation to the bowel screening campaign in October. HEYHT had planned for an increase but did not expect the level of uptake which resulted in capacity issues. This may have an impact on January's performance, but HEYHT are expecting to deliver from January 13.

% patients who spent 4 hours or less in A&E	Erica Daley		Actual Target Status	96.10% 95.00% 	97.50% 95.00% 	97.70% 95.00% 	98.30% 95.00% 	96.40% 95.00% 	97.20% 95.00% 	98.00% 95.00% 	96.90% 95.00% 	97.00% 95.00% 	97.60% 95.00% 	97.80% 95.00% 	96.00% 95.00% 	97.00% 95.00% 	97.50% 95.00% 	97.40% 95.00% 	97.50% 95.00% 	96.00% 95.00% 		
Number of MSA breaches	Sarah Smyth		Actual Target Status	2 0 	1 0 	3 0 	0 0 	0 0 	0 0 	0 0 	0 0 	0 0 	0 0 	0 0 	0 0 	4 0 	3 0 	0 0 	0 0 	0 0 	0 0 	

This is a yearly target with a zero tolerance. 3 breaches in April and none since. This indicator is continually monitored on a monthly basis to ensure achievement.

Incidence of C. Difficile	Sarah Smyth		Actual Target Status	8 3 	14 3 	7 4 	6 7 	6 7 	6 4 	8 4 	5 6 	7 6 	6 5 	7 6 	5 7 	34 10 	19 18 	19 14 	20 17 	5 7 	
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A multi-disciplinary team with representation from commissioners and providers is meeting monthly to review all cases (including community acquired and acute patients). The PCT is planning to re-run a learning event for GPs regarding prevention and management of C Diff in all settings, which was previously run and well attended. It is planned to ensure that all practices have been represented at these sessions. Hull CCG's action plan for 2012/2013 will be overseen by the Quality and Performance Group. The Director of Quality and Clinical Governance is participating in the North of England C Diff working group.


% eligible people who have been offered an NHS Health Check in 2012/13	Phil Davis		Actual Target Status													3.10% 4.80% 	2.00% 4.00% 	1.80% 5.40% 	1.90% 5.40% 		
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The enhanced LES has been finalised and was presented to the council members. The enhanced LES to support the delivery of Health Checks within Primary Care is being rolled out to Hull Practices.


Health Visitor Numbers			Actual Target Status	63.22 62.1 	63.22 62.1 	62.22 62.1 	64.42 62.1 	64.42 63.1 	64.42 63.1 	64.42 63.1 	63.65 64.5 	64.26 64.5 	63.26 64.5 	63.26 65.2 	66.26 65.2 	63.22 62.1 	64.42 62.1 	63.65 63.1 	63.26 64.5 	66.26 65.2 	
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Following data cleansing and further guidance by DoH the baseline and current figure have been adjusted to include 6 FNP nurses.

## Partnerships


















Key:  At or exceeding target

 Below target

 Missing data





 Data only

### Programme/National Measures

Indicator	Lead	Risk Reference																		Expected Outcome
				Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	
Health Visitor Numbers			Actual	63.22	63.22	62.22	64.42	64.42	64.42	64.42	63.65	64.26	63.26	63.26	66.26	64.42	63.65	63.26	66.26	
			Target	62.1	62.1	62.1	62.1	62.1	63.1	63.1	63.1	64.5	64.5	64.5	65.2	62.1	63.1	64.5	65.2	
			Status																	

Following data cleansing and further guidance by DoH the baseline and current figure have been adjusted to include 6 FNP nurses.

### Maternity - Portfolio Measures

Indicator	Lead	Risk Reference																		Expected Outcome
				Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	
Smoking in pregnancy	Wendy Richardson		Actual												22.09%	25.13%	23.00%			
			Target													22.00%	22.00%	22.00%		
			Status																	


Pregnant women are now being offered stop smoking support as part of the direct access service and the issue is raised at every antenatal appointment. The stop smoking service is achieving a very high numbers of women quitting during pregnancy; however high numbers of smokers at delivery are being recorded. The quality of this data is not being investigated. (Kate Birkenhead)

% of women in contact with the service who have seen a midwife or a maternity healthcare professional by 12 completed weeks of pregnancy	Kim Pennington	458	Actual												77.00%	89.90%				
			Target													90.00%	90.00%	90.00%		
			Status																	

Overall 2011-12 achieved trajectory with a dip in Q4 data which is currently being investigated at HEYHT and the DoH have been made aware of this. Early investigations indicate that validation checks failed due a change in systems at the Acute trust but we are awaiting confirmation following root cause analysis.

% of infants breastfed at 6-8 weeks	Wendy Richardson	434	Actual												30.80%	32.80%	30.40%			
			Target													33.10%	33.30%	33.70%		
			Status																	

The 2012-13 trajectory has been reviewed and will remain in line with the strategy to increase by 1% in this financial year. Q2 saw a 2% increase on Q1 in line with the trend of 2011-12. Commissioners are working with providers to improve awareness and capacity of supporters to ensure mothers continue to be encouraged to breastfeed after the initial support following birth.

% of infants with a breastfeeding status recorded	Wendy Richardson		Actual												100.00%	100.00%	100.00%			
			Target													95.00%	95.00%	95.00%		
			Status																	
% of mothers initiating breastfeeding	Kate Birkenhead		Actual												58.20%	62.80%	59.80%			
			Target													63.50%	64.00%	64.50%		
			Status																	

NHS Hull Public Health are working closely with providers to improve initiation figures. Additional data is being collected from FNP nurses, Doula and Peer supporters to continue to identify areas for improvement.

Maternity - Maternal Obesity																								
Indicator	Lead	Risk Reference	Actual Target Status	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome				
				% of mothers who have their BMI recorded who had seen a midwife/maternity healthcare professional by 12 weeks 6 days of pregnancy	Kim Pennington		Actual Target Status														98.48%	98.41%	99.10%	
% of mothers who have a BMI recorded over 30 at 12 wks & 6 days of pregnancy, referred to a healthy lifestyles midwife	Kim Pennington		Actual Target Status													100%	100%	100%		100%	100%	100%		


































































































































































































Mental Health - Portfolio Measures																								
Indicator	Lead	Risk Reference	Actual Target Status	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome				
				The number of new cases of psychosis served by early intervention teams	Keith Baulcombe		Actual Target Status														12	24	35	
The number of Home Treatment episodes carried by Crisis Resolution/Home Treatment teams	Keith Baulcombe		Actual Target Status													168	350	538		165	330	496		
% patients on Care Programme Approach (CPA) discharged from inpatient care who are followed up within 7 days	Keith Baulcombe		Actual Target Status													100%	98.84%	97.83%		95%	95%	95%		
Number of people who receive psychological therapies	Keith Baulcombe		Actual Target Status													770	1,393	1,144		860	1,120	1,250		
The number of people who have depression and/or anxiety disorders	Keith Baulcombe		Actual Target Status													37,138	37,138	37,138		37,138	37,138	37,138		
The number of people who have completed treatment and are moving to recovery	Keith Baulcombe		Actual Target Status													120	151	130		372	390	399		
The number of people who have completed treatment minus the number of people who have completed treatment not at clinical caseness at initial assessment	Keith Baulcombe		Actual Target Status													369	589	914		827	827	827		
% people who have depression and/or anxiety disorders who receive psychological therapies	Keith Baulcombe		Actual Target Status													2.10%	3.80%	3.10%		2.30%	3.00%	3.40%		
% of people who complete treatment who are moving to recovery	Keith Baulcombe		Actual Target Status													32.50%	25.60%	14.20%		45.00%	47.20%	48.20%		

Public Health																					
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome	
				Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual		Target
Smoking Quitters	Kate Birkenhead		Actual	348	325	349	291	220	332	210	245	375	283	156		860	787	814			
			Target	458	458	281	282	282	255	256	256	255	256	256		728	663	767			
			Status																		
Number of eligible people who have been offered an NHS Health Check	Phil Davis		Actual													1,492	1,332	1,344			
			Target														3,000	4,000	4,000		
			Status																		
Number of eligible people who have received an NHS Health check	Phil Davis		Actual													917	837	817			
			Target													2,000	2,500	2,500			
			Status																		
Number of people aged 40-74 eligible for an NHS Health Check in 2012/13	Phil Davis		Actual													74,142	74,142	74,142			
			Target													74,142	74,142	74,142			
			Status																		
% eligible people who have been offered an NHS Health Check in 2012/13	Phil Davis		Actual													2.00%	1.80%	1.80%			
			Target													4.00%	5.40%	5.40%			
			Status																		
% eligible people that have received an NHS Health Check in 2012/13	Phil Davis		Actual													1.20%	2.40%	3.50%			
			Target													2.70%	3.40%	3.40%			
			Status																		

The enhanced LES has been finalised and was presented to the council members. The enhanced LES to support the delivery of Health Checks within Primary Care is being rolled out to Hull Practices.

# Planned Care

**Key:**  At or exceeding target  Below target  Missing data  Data only

Programme/National Measures																				
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome	
				Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status		Actual
Number of patients waiting 6 weeks or more for a diagnostic test	Karen Billany		Actual	0	2	1	2	4	5	6	16	19	54	27	2	6	54	27		
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
																				
<p>There have been a high number of CT scan diagnostic breaches between October 2012 and January 2013 at Hull and East Yorkshire Hospitals due operational issues. Work was initiated with consultants in October and November with performance improvements seen in January 2013 although breaches remain relatively high. The operational issue also had an impact on a number of MRI breaches in December. In addition, there were a number of Flexi Sigmoidoscopy and Gastroscopy breaches in December which are in relation to the bowel screening campaign in October. HEYHT had planned for an increase but did not expect the level of uptake which resulted in capacity issues. Discussion are on-going with HEYHT on this issue which may continue into March 2013.</p>																				
RTT - admitted % within 18 weeks	Karen Billany		Actual	93.00%	93.00%	93.10%	93.00%	93.40%	93.20%	93.10%	92.20%	93.00%	93.90%	93.90%	93.00%	93.20%	92.90%	93.90%		
				Target	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%		90.00%
				Status																
RTT - non-admitted % within 18 weeks	Karen Billany		Actual	97.10%	98.20%	97.20%	97.70%	97.50%	97.80%	97.00%	96.10%	96.70%	97.10%	96.70%	97.70%	97.40%	96.60%	96.70%		
				Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%		95.00%
				Status																
RTT - incomplete % within 18 weeks	Karen Billany		Actual	93.90%	93.50%	94.00%	94.80%	94.40%	93.40%	93.60%	94.40%	94.90%	95.20%	95.10%	94.10%	93.80%	94.80%	95.10%		
				Target	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%		92.00%
				Status																
% patients waiting 6 weeks or more for a diagnostic test	Karen Billany		Actual	0.00%	0.10%	0.00%	0.10%	0.10%	0.20%	0.20%	0.40%	0.50%	1.50%	0.80%	0.10%	0.20%	1.50%	0.80%		
				Target	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%
				Status																
Number of GP written referrals in the period in G&A specialties	Karen Billany		Actual	5,575	4,741	5,547	4,982	5,280	5,100	5,467	5,891	5,563	4,270	5,514	15,270	15,847	15,724	5,514		
				Target	5,878	5,475	5,671	5,541	5,736	5,410	5,410	5,606	5,280	5,215	5,020	16,687	16,556	16,101		5,020
				Status																
Number of other (non-GP) referrals for a first consultant outpatient episode in the period in G&A specialties	Karen Billany		Actual	1,450	1,186	1,302	1,182	1,342	1,334	1,255	1,512	1,472	1,197	1,355	3,670	3,931	4,181	1,355		
				Target	1,337	1,213	1,256	1,228	1,271	1,199	1,199	1,242	1,170	1,155	1,112	3,697	3,669	3,567		1,112
				Status																
Number of 1st outpatient attendances (consultant-led) following GP referral in G&A specialties	Karen Billany		Actual	4,649	3,873	4,965	3,902	4,661	4,567	4,492	5,344	4,944	4,154	4,757	12,740	13,720	14,442	4,757		
				Target	4,691	4,623	4,788	4,678	4,843	4,568	4,568	4,733	4,458	4,403	4,238	14,089	13,979	13,594		4,238
				Status																
All first outpatient attendances (consultant-led) in G&A specialties	Karen Billany		Actual	6,808	5,746	7,176	5,827	6,951	6,631	6,556	7,731	7,093	6,023	6,965	18,749	20,138	20,847	6,965		
				Target	6,614	6,410	6,638	6,486	6,715	6,333	6,333	6,562	6,181	6,105	5,876	19,534	19,381	18,848		5,876
				Status																
Number of elective FFCEs - ordinary admissions	Karen Billany		Actual	815	573	785	695	739	742	738	851	867	674	744	2,053	2,219	2,392	744		
				Target	957	761	788	770	797	752	752	779	734	725	697	2,319	2,301	2,238		697
				Status																
Number of elective FFCEs - daycases	Karen Billany		Actual	3,232	2,747	3,177	2,591	2,773	2,699	2,729	3,185	3,003	2,526	3,109	8,515	8,201	8,714	3,109		
				Target	2,831	2,697	2,793	2,729	2,825	2,665	2,665	2,761	2,600	2,568	2,472	8,219	8,155	7,929		2,472
				Status																
Total number of Elective FFCEs in the period	Karen Billany		Actual	4,047	3,320	3,962	3,286	3,512	3,441	3,467	4,036	3,870	3,200	3,853	10,568	10,420	11,106	3,853		
				Target	3,788	3,458	3,581	3,499	3,622	3,417	3,417	3,540	3,334	3,293	3,169	10,538	10,456	10,167		3,169
				Status																









End of Life																			
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
				% Deaths at Home (inc Care Homes)			Actual	42.20%	42.00%	34.20%	38.90%	40.50%	40.30%	45.70%	42.20%	43.50%	43.60%	32.90%	
			Target	35.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	
			Status	✔	✔	✘	✔	✔	✔	✔	✔	✔	✔	✔	✔	✔	✔	✘	
Datasets from ONS are provisional until release of final dataset approximately nine months after end of the year.																			

Planned Care Vision - Choose and Book Advice and Guidance																			
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
				% GP Referrals to First OP Appointments Booked Using Choose and Book			Actual	72.00%	74.80%	69.20%	65.40%	61.40%	62.30%	67.60%	61.60%	62.40%	62.70%	47.80%	
			Target	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	
			Status	✔	✔	✔	✔	✘	✘	✔	✘	✘	✘	✘	✔	✘	✘	✘	
Work is ongoing with HEYH outpatients workstream to ensure that sufficient slots are available to meet contracted demand.																			

# Primary Care
























Key:  At or exceeding target

 Below target



 Missing data

 Data only

## Programme/National Measures




























































































































Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome		
				Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual		Target	Status
Access to NHS Dentistry	Phil Davis		Actual	183,653	184,052	184,209	184,847	184,525	184,468	184,614	184,435	185,066	185,646	186,381		184,525	184,435	186,381				
			Target	221,123	221,863	222,309	222,755	223,201	223,468	223,736	224,003	224,121	224,238	224,356		223,201	224,003	224,356				
			Status																			
GP WTE/100,000 registered population	Phil Davis		Actual													47.81	47.68	47.48				
			Target														55.06	55.41	55.75			
			Status																			
Overall experience of GP surgery (was Overall satisfaction with the care received at the surgery)	Phil Davis		Actual														90.00%					
			Target															91.00%				
			Status																			



















## Primary Care - Portfolio Measures

Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome		
				Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual		Target	Status
% of people with a long-term condition who are "supported by people providing health and social care services to manage their condition"	Phil Davis		Actual														65.60%					
			Target															54.00%				
			Status																			

# Unplanned Care

Key:  At or exceeding target  Below target  Missing data  Data only

Programme/National Measures																						
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome		
				Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual		Target	Status
Category A 8 Min Response Time	Erica Daley			90.30%	88.90%	89.70%	91.50%	89.80%	87.70%	88.00%	86.90%	89.80%	88.60%	88.70%		90.00%	88.50%	88.30%	88.70%			
				85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%		85.00%	
																						
% patients who spent 4 hours or less in A&E	Erica Daley			97.50%	97.70%	98.30%	96.40%	97.20%	98.00%	96.90%	97.00%	97.60%	97.80%	96.00%	93.50%	97.50%	97.40%	97.30%	96.00%			
				95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%		95.00%	
																						
Number of G&A non-elective FFCEs in the period	Erica Daley			2,837	2,647	2,753	2,746	2,816	2,641	2,615	2,771	2,613	2,623	2,836		8,146	8,072	8,007	2,836			
				2,773	2,727	2,824	2,759	2,856	2,694	2,694	2,792	2,629	2,597	2,500	2,500		8,310	8,244	8,018		2,500	
																						
T2.2 - Number of attendances at Type 1 A&E Departments	Erica Daley			10,544	9,703	10,245	10,032	10,537	9,821	9,931	10,325	9,725	9,583	9,772	9,316		29,980	30,289	29,633	19,088		
																						
T2.1 - Total Number of attendances at all A&E Departments	Erica Daley			14,004	12,553	13,661	13,318	14,312	13,784	13,332	13,909	12,852	12,250	12,597	12,371		39,532	41,428	39,011	24,968		
																						
Ambulance Urgent & Emergency Journeys - YAS	Erica Daley			42,440	40,178	41,829	40,243	41,385	40,193	39,624	42,031	41,549	45,176				122,250	121,202	128,756			
																						
The total number of Category A incidents, which resulted in an emergency response arriving at the scene	Erica Daley			1,471	1,359	1,352	1,389	1,442	1,468	1,414	1,468	1,377	1,500	1,495	1,495		4,100	4,324	4,345	1,495		
																						

Programme/National Measures - Tier 2 Co-located Services - Implementation of 111																					
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome	
				Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual		Target
Category A 19 Min Transportation Time	Erica Daley			99.60%	99.60%	100.00%	99.70%	99.50%	99.40%	99.20%	99.50%	99.50%	99.00%	99.20%		99.80%	99.40%	99.50%	99.20%		
				95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%		95.00%
																					

Tier 3 Emergency and Acute Admissions - Portfolio Measures																						
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome		
				Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual	Target	Status	Actual		Target	Status
T3c1 - (HULL) Total number of non-elective admissions with DIABETES-related HRG in month			Actual	10	5	6	14	8	8	13	9	15	22	15								
			Target	8.9	9.2	9.5	9.2	9.5	9.5	9.2	9.5	9.2	9.5	9.5								
			Status																			
T3d1 - (HULL) Total number of non-elective admissions with COPD-related HRG in month			Actual	37	33	22	39	29	25	31	41	29	46	40								
			Target	34.8	32.1	33.2	32.1	33.2	33.2	32.1	33.2	32.1	33.2	33.2								
			Status																			
T3e2 - QIPP - (HULL) All LTC Only Excess Bed Days - (£) non elective emergency admission (reduction against plan)			Actual	£23,771	£11,034	£14,565	£11,856	£10,816	£15,314	£21,311	£13,595	£7,696	£39,668	£29,744		£37,455	£47,441	£60,959	£29,744			
			Target	£42,023	£29,650	£30,638	£29,650	£30,638	£30,638	£29,650	£30,638	£29,650	£30,638	£30,638		£89,938	£90,926	£90,926	£30,638			
			Status																			
T3a1 - (HULL) Total number of non-elective admissions with CHD-related HRG in month			Actual	190	234	260	273	288	250	238	222	207	209	267		767	776	635	267			
			Target	259.1	271.8	280.9	271.8	280.9	280.9	271.8	280.9	271.8	280.9	280.9		824.5	833.6	833.6	280.9			
			Status																			
T3c2 - (HULL) (£) Non-elective admissions with DIABETES-related HRG in month			Actual	£8,330	£6,729	£4,510	£11,266	£7,697	£7,039	£12,141	£7,214	£13,307	£21,107	£13,376								
			Target	£10,309	£9,437	£9,751	£9,437	£9,751	£9,751	£9,437	£9,751	£9,437	£9,751	£9,751								
			Status																			
T3d2 - (HULL) (£) Non-elective admissions with COPD-related HRG in month			Actual	£30,325	£27,984	£13,680	£30,361	£18,830	£18,893	£22,305	£28,433	£23,505	£35,952	£30,930								
			Target	£30,317	£27,359	£28,271	£27,359	£28,271	£28,271	£27,359	£28,271	£27,359	£28,271	£28,271								
			Status																			
T3a2 - (HULL) (£) Non-elective admissions with CHD-related HRG in month			Actual	£186,368	£189,859	£204,251	£216,787	£227,740	£200,221	£190,501	£178,383	£176,731	£178,107	£223,410		£610,897	£618,462	£531,302	£223,410			
			Target	£207,145	£226,115	£233,652	£226,115	£233,652	£233,652	£226,115	£233,652	£226,115	£233,652	£233,652		£685,882	£693,419	£693,419	£233,652			
			Status																			
T3e1 - QIPP - (HULL) All LTC Only Excess Bed Days - Number of non elective emergency admission (reduction against plan)			Actual	112	53	70	57	52	74	102	65	37	191	143		180	228	293	143			
			Target	198	142	147	142	147	147	142	147	142	147	147		431	436	436	147			
			Status																			
T3f1 - QIPP - (HULL) Number of non elective emergency admissions for those aged 0-16 (excluding LTC)			Actual	470	342	443	342	443	351	372	400	476	487	417		1127	1166	1363	417			
			Target	414	377	414	385	412	397	375	395	372	384	379		1176	1184	1151	379			
			Status																			
T3f2 - QIPP - (HULL) (£) non elective emergency admissions for those aged 0-16 (excluding LTC)			Actual	£404,306	£292,683	£412,486	£312,555	£418,256	£349,302	£325,241	£322,438	£387,231	£392,379	£338,051		£1,017,724	£1,092,799	£1,102,048	£338,051			
			Target	£497,217	£315,248	£350,476	£325,826	£359,158	£340,566	£306,466	£309,015	£299,811	£300,037	£306,573		£991,550	£1,006,190	£908,863	£306,573			
			Status																			
T3g1 - QIPP - (HULL) Number of non elective emergency admissions for those aged 17-64 (excluding LTC)			Actual	1066	1038	1074	1040	1099	1049	993	1124	1001	867	1010		3,152	3,141	2,992	1010			
			Target	1036	1703	1765	1684	1760	1722	1705	1760	1722	1774	1772		5,152	5,187	5,256	1772			
			Status																			
T3g2 - QIPP - (HULL) (£) non elective emergency admissions for those aged 17-64 (excluding LTC)			Actual	£1,921,702	£1,565,576	£1,723,380	£1,670,206	£1,844,805	£1,734,442	£1,559,209	£1,964,690	£1,760,036	£1,451,481	£1,651,907		£4,959,162	£5,138,456	£5,176,207	£1,651,907			
			Target	£1,546,858	£2,701,392	£2,742,621	£2,658,552	£2,799,444	£2,757,406	£2,737,126	£2,862,333	£2,729,811	£2,779,511	£2,756,022		£8,102,565	£8,293,976	£8,371,655	£2,756,022			
			Status																			
T3h1 - QIPP - (HULL) Number of non elective emergency admissions for those aged 65+ (excluding LTC)			Actual	948	907	876	908	870	853	832	888	817	854	1,040		2691	2555	2559	1,040			
			Target	847	780	777	791	783	836	788	801	766	796	805		2348	2397	2363	805			
			Status																			
T3h2 - QIPP - (HULL) (£) non elective emergency admissions for those aged 65+ (excluding LTC)			Actual	£2,589,946	£2,381,015	£2,384,579	£2,393,223	£2,281,900	£2,209,422	£2,181,333	£2,292,457	£2,203,941	£2,358,363	£2,862,009		£7,158,817	£6,672,655	£6,854,761	£2,862,009			
			Target	£1,928,602	£1,914,783	£2,002,707	£1,947,045	£1,937,201	£1,997,831	£1,887,831	£1,918,085	£1,901,801	£2,016,256	£2,033,208		£5,864,535	£5,822,863	£5,836,142	£2,033,208			
			Status																			
T3a3 - (HULL) Total number of emergency re-admissions for CHD patients			Actual	13	12	23	16	23	21	16	13	15	17	22		51	60	45	22			
			Target																			
			Status																			

**Tier 3 Emergency and Acute Admissions - Heart Failure Pathway**

Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
T1 - Number of people diagnosed with Heart Failure & recorded on practice registers			Actual	1,833						1,856							1,856			
			Target																	
			Status																	
Number of NT-proBNP tests administered			Actual	142	172	186	183	217	190	186	153	140	118			541	593	411		
			Target	500	500	500	500	500	500	500	500	500	500			1,500	1,500	1,500		
			Status																	

As part of the SSSP Long term Conditions work-stream heart failure pathways are being reviewed and Map of Medicine will be used to support their implementation. This work will be used to review the trajectory for NT pro-BNP testing.

**Tier 4 Intermediate Care - Integrated Reablement**

Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
Delayed Transfers of Care – Numerator (acute 8119)			Actual	18.69																
			Target																	
			Status																	

**Tier 4 Intermediate Care - Rehabilitation**

Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
IntT - (HULL) Number of patients who participate in a cardiac rehabilitation programme meeting NICE requirements	Phil Davis		Actual	0	37	50	26	31	43	45	50	53	32			113	119	135		
			Target	84	84	84	84	84	84	84	84	84	84			252	252	252		
			Status																	


Service specification for Stage 0 cardiac rehabilitation is in the process of finalisation with HEYH.

Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
IntT - (HULL) Number of patients completing pulmonary rehabilitation			Actual		16	24	18	25	25	18	25	24	21							
			Target	13	26	26	26	26	26	26	26	26	26							
			Status																	

Comment from provider: The service has contacted all referrers to remind them of the service, and is looking at working with other services to look at appropriate referrals and possibility of opt-out rather than opt-in to increase referral rates.

Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
% of people with a long-term condition who are "supported by people providing health and social care services to manage their condition"	Phil Davis		Actual													65.60%				
			Target													54.00%				
			Status																	




















































# Quality




















































Key:  At or exceeding target

 Below target


















































 Missing data

 Data only

MRSA																			
Indicator	Lead	Risk Reference	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
HCAI Measure (MRSA) - HEY	Sarah Smyth		1	0	0	1	0	2	1	0	0	0	1	0	1	3	1	0	
																			
			0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	
HCAI Measure (MRSA) - NHS Hull Community acquired	Sarah Smyth		1	0	1	0	1	0	1	0	1	0	1	0	2	1	1	0	
																			
			0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	
Incidence of MRSA			1	0	1	0	1	0	1	0	1	0	1	0	2	1	1	0	
																			
			0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	

C Diff																			
Indicator	Lead	Risk Reference	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
HCAI Measure (C.DIFF) - HEY	Sarah Smyth		10	9	5	6	5	1	2	7	9	6	3	4	16	10	18	4	
																			
			5	5	6	5	5	5	5	5	6	5	4	4	5	16	16	13	
HCAI Measure (C.DIFF) - NHS Hull Community acquired	Sarah Smyth		4	11	6	4	6	6	6	2	5	4	6	2	16	14	15	2	
																			
			3	3	4	7	7	4	4	6	6	5	6	7	18	14	17	7	
Incidence of C. Difficile	Sarah Smyth		8	14	7	6	6	6	8	5	7	6	7	5	19	19	20	5	
																			
			3	3	4	7	7	4	4	6	6	5	6	7	18	14	17	7	

A multi-disciplinary team with representation from commissioners and providers meets monthly to review all cases which include community acquired and acute patients. The PCT has recently run a further C Difficile workshop for GPs regarding prevention and management of C Difficile in all settings, the impact of which will be monitored and reported to the Quality and Performance Group, who also receive updates on progress against the PCT's C Difficile action plan.

MSSA																			
Indicator	Lead	Risk Reference	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
MSSA - NHS Hull	Sarah Smyth		6	7	3	7	4	8	3	0	4	3	5	10	14	11	12	10	
																			
MSSA - HEYHT	Sarah Smyth		4	2	0	2	4	3	3	2	2	2	2	2	6	8	6	2	
																			
MSSA - NHS Hull Community acquired	Sarah Smyth		4	5	3	6	2	5	2	0	3	2	5	8	11	7	10	8	
																			

E Coli																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
				E-Coli - NHS Hull	Sarah Smyth			21	17	11	14	14	16	27	15	14	17	11	11	
E-Coli - HEYHT	Sarah Smyth			35	31	21	29	27	33	36	33	25	39	23	23	77	102	87	23	

Eliminating Mixed Sex Accommodation																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
				Number of MSA breaches	Sarah Smyth			2	1	3	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Finished Consultant Episodes (FCEs) that finished in the month				8,322	8,823	8,310	9,067	8,473	8,794	8,356	8,329	9,230	8,761	8,042		25,850	25,482	17,991	8,042	
MSA Breaches	Sarah Smyth			0.24	0.11	0.36	0	0	0	0	0	0	0	0	0	0.12	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

VTE Risk Assessment																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
				VTE risk assessment for inpatient admissions	Sarah Smyth			91.73%	90.91%	91.08%	90.84%	91.51%	92.30%	91.70%	92.14%	91.43%	92.31%	92.76%		
				90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%		90.00%	90.00%	90.00%	90.00%	
% of all adult inpatients who have had a VTE risk assessment																91.10%	92.10%	92.10%		
																90.00%	90.00%	90.00%	90.00%	