

Hull Clinical Commissioning Group Committee Performance Report

March 2013

"Vital Signs"

Key: At or exceeding target	t	Belo	ow targe	et		?	Missin	g data				Data o	only								
																	-	Quarterly Dat	ta		T
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q4 2011/12	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
% of all adult inpatients who have had a VTE risk			Actual													91.50%	91.10%	92.10%	92.10%		
assessment	Sarah Smyth		Target													90.00%	90.00%	90.00%	90.00%	90.00%	
			Status		1							1	1	1							
			Actual Target	85.80% 85.00%	90.30% 85.00%	88.90% 85.00%	89.70% 85.00%	91.50% 85.00%	89.80% 85.00%	87.70% 85.00%	88.00% 85.00%	86.90% 85.00%	89.80% 85.00%	88.60% 85.00%	88.70% 85.00%	89.50% 85.00%	90.00% 85.00%	88.50% 85.00%	88.30% 85.00%	88.90% 85.00%	
Category A 8 Min Response Time	Erica Daley										65.00%					85.00%	65.00%	65.00%	65.00%	85.00%	
	1		Status	24.000/	07.000(20,000/	20.000/	20.400/	24.000/	04.500(05.400/	05.400/	00.000/	07.000(
	5		Actual Target	81.60% 85.00%	87.80% 85.00%	83.30% 85.00%	90.20% 85.00%	82.10% 85.00%	81.30% 85.00%	81.50% 85.00%	85.40% 85.00%	85.40% 85.00%	88.90% 85.00%	97.80% 85.00%	85.00%	85.80% 85.00%	86.70% 85.00%	82.50% 85.00%	89.90% 85.00%	85.00%	
Cancer two month GP urgent referral to treatment	Karen Billany	3	Status	05.00%	83.00%	03.00 /6	85.00%	05.00 /6	85.00%	05.00 /6	05.00 /8		83.00%	83.00 %	83.00 /8	85.00%	85.00%	03.00%	65.00%	83.00%	
			-	02.000/	93.00%	93.00%	93.10%	93.00%	93.40%	93.20%	93.10%	92.20%	93.00%	93.90%	93.90%		•	02.200/	92.20%	02.000/	+
OTT - desired 0/ within 40 weeks	Kasas Billaan		Actual Target	93.00%	93.00%	93.00%	90.00%	90.00%	93.40%	90.00%	90.00%	92.20%	93.00%	93.90%	93.90%	93.10% 90.00%	93.00%	93.20% 90.00%	90.00%	93.90%	
RTT - admitted % within 18 weeks	Karen Billany		Status	00.0070	00.00%	00.0070	00.0070	00.0070	00.0070	30.00 / 3	00.0070	00.0070	00.0070	00.0070	30.007 0	0.0070	30.007	S0.0070	60.007 0	60.00%	
	+		Actual	0.00%	0.00%	0.10%	0.00%	0.10%	0.10%	0.20%	0.20%	0.40%	0.50%	1.50%	0.80%	0.00%	0.10%	0.20%	0.50%	0.80%	+
% patients waiting 6 weeks or more for a diagnostic	Karen Billany		Target	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	
test	Karen Billany		Status	(A)	110070	110070	(A)	(A)	(A)	(2)		(A)	(A)	110070	(A)	(A)	(A)	(A)		(A)	
nave an impact on January's performa	nce, but ne r	n i are expe	Actual	96.10%	97.50%		98.30%	96.40%	97.20%	98.00%	96.90%	97.00%	97.60%	97.80%	96.00%	97.00%	97.50%	97.40%	97.50%	96.00%	
% patients who spent 4 hours or less in A&E	Erica Daley		Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	
o paliente une openi. i nodie en lece in itali	Znoa Zaloy		Status																		
	1		Actual	2	1	3	0	0	0	0	0	0	0	0	0	4	3	0	0	0	
Number of MSA breaches	Sarah Smyth		Target	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Status																		
This is a yearly target with a zero tolera	ance. 3 bread	ches in April	and no	ne sino	ce. This	s indica	ator is c	ontinua		itored o	n a mo	nthly ba	asis to	ensure	achieve	ment.					
, , ,			Actual	8	14	7	6	6	6	8	5	7	6	7	5	34	19	19	20	5	
ncidence of C. Difficile	Sarah Smyth		Target	3	3	4	7	7	4	4	6	6	5	6	7	10	18	14	17	7	
			Status																		
A multi-disciplinary team with represen The PCT is planning to re-run a learnin represented at these sessions. Hull CCG's action plan for 2012/2013 when The Director of Quality and Clinical Go	ng event for G will be overse	Ps regardin	ig preve uality a	ention a	and mai	nagem	ent of C	Diff in	all setti	,	•	•	•	•		•		ensure tha	it all practi	ces have be	en
•	T	1	Actual													3.10%	2.00%	1.80%	1.90%		T
% eligible people who have been offered an NHS	Phil Davis		Target													4.80%	4.00%	5.40%	5.40%		
Health Check in 2012/13	i ilii bavio		Status																		
		<u> </u>														_		_			
he enhanced LES has been finalised	and was nres	sented to the	e counc	ril mem	hers 7	The ent	nanced	LES to	SUDDO	t the de	livery o	f Healt	h Chec	ks withi	n Prima	rv Care is h	eina rolled	lout to Hu	II Practices	3	
The enhanced LES has been finalised	and was pres	sented to the	e counc	63.22	bers. 7	he ent	64.42	LES to				f Healt 64.26	h Chec 63.26	_	n Prima 66.26	ry Care is b	eing rolled 64.42	out to Hu 63.65	Il Practices	66.26	

Following data cleansing and further guidance by DoH the baseline and current figure have been adjusted to include 6 FNP nurses.

Partnerships																				
Key: At or exceeding target		Belo	w targe	et		?	Missin	g data				Data	only							
Programme/National Measures																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
Health Visitor Numbers			Actual Target Status	63.22 62.1	63.22 62.1	62.22 62.1	64.42 62.1	64.42 62.1	64.42	64.42 63.1	63.65 63.1	64.26 64.5	63.26 64.5	63.26 64.5	66.26 65.2	64.42 62.1	63.65 63.1	63.26 64.5	66.26 65.2	②
Following data cleansing and further gu	idance by Do	oH the basel	line an	d curre	nt figur	e have	been a	djusted	to inc	lude 6	FNP nu	ırses.								•
Maternity - Portfolio Measures																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
Smoking in pregnancy	Wendy Richardson		Actual Target Status													22.09%	25.13% 22.00%	23.00%		
Pregnant women are now being offered numbers of women quitting during preg																			eving a ver	y high
% of women in contact with the service who have seen a midwife or a maternity healthcare professional by 12 completed weeks of pregnancy	Kim Pennington	458	Actual Target Status													77.00% 90.00%	89.90% 90.00%	90.00%		•
Overall 2011-12 achieved trajectory with a change in systems at the Acute trust I									and the	DoH h	nave be	en ma	de awaı	re of th	is. Early	investigation	ons indica	te that vali	dation ched	cks failed du
% of infants breastfed at 6-8 weeks	Wendy Richardson	434	Actual Target Status				•									30.80%	32.80% 33.30%	30.40%		•
The 2012-13 trajectory has been review working with providers to improve aware																		011-12. C	ommission	ers are
% of infants with a breastfeeding status recorded	Wendy Richardson		Actual Target Status							-						100.00% 95.00%	100.00% 95.00%	100.00% 95.00%		②
% of mothers initiating breastfeeding	Kate Birkenhead		Actual Target Status													58.20% 63.50%	62.80% 64.00%	59.80% 64.50%		
NHS Hull Public Health are working clo improvement.	sely with prov	viders to imp	orove i	nitiation	i figure	s. Addi	tional da	ata is b	eing c	ollected	d from F	NP nu	rses, D	oula ar	nd Peer	supporters	to continu	e to identif	y areas for	

Maternity - Maternal Obesity																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expecte Outcom
% of mothers who have their BMI recorded who had seen a midwife/maternity healthcare professional by	Kim Pennington		Actual Target													98.48% 95%	98.41% 95%	99.10% 95%		
12 weeks 6 days of pregnancy % of mothers who have a BMI recorded over 30 at 12			Status Actual													100%	100%	100%		
wks & 6 days of pregnancy, referred to a healthy lifestyles midwife	Kim Pennington		Target Status													100%	100%	100%		
Mental Health - Portfolio Measures																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expecte Outcom
The number of new cases of psychosis served by early intervention teams	Keith Baulcombe		Actual Target Status						<u> </u>							12	24 18	35 30		②
The number of Home Treatment episodes carried by Crisis Resolution/Home Treatment teams	Keith Baulcombe		Actual Target Status													168 165	350 330	538 496		
% patients on Care Programme Approach (CPA) discharged from inpatient care who are followed up within 7 days	Keith Baulcombe		Actual Target Status													100% 95%	98.84%	97.83% 95%		
Number of people who receive psychological therapies	Keith Baulcombe		Actual Target Status													770 860	1,393 1,120	1,144 1,250		
The number of people who have depression and/or anxiety disorders	Keith Baulcombe		Actual Target Status													37,138 37,138	37,138 37,138	37,138 37,138		②
The number of people who have completed treatment and are moving to recovery	Keith Baulcombe		Actual Target Status													120 372	151 390	130 399		
The number of people who have completed treatment minus the number of people who have completed treatment not at clinical caseness at initial assessment	Keith Baulcombe		Actual Target													369 827	589 827	914		
% people who have depression and/or anxiety disorders who receive psychological therapies	Keith Baulcombe		Status Actual Target													2.10%	3.80%	3.10%		
% of people who complete treatment who are moving to recovery	Keith Baulcombe		Status Actual Target													32.50% 45.00%	25.60% 47.20%	14.20% 48.20%		

Public Health																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected
			Actual	348	325	349	291	220	332	210	245	375	283	156		860	787	814		
Smoking Quitters	Kate Birkenhead		Target	458	458	281	282	282	255	256	256	255	256	256		728	663	767		
	Dirkerineau		Status																	
			Actual										•			1,492	1,332	1,344		
Number of eligible people who have been offered an NHS Health Check	Phil Davis		Target													3,000	4,000	4,000		
NI IS Fleatiff Check			Status																	
			Actual													917	837	817		
Number of eligible people who have received an NHS Health check	Phil Davis		Target													2,000	2,500	2,500		
riealti cileck			Status																	
			Actual													74,142	74,142	74,142		
Number of people aged 40-74 eligible for an NHS Health Check in 2012/13	Phil Davis		Target													74,142	74,142	74,142		
Health Check in 2012/13			Status																	
			Actual													2.00%	1.80%	1.80%		
% eligible people who have been offered an NHS Health Check in 2012/13	Phil Davis		Target													4.00%	5.40%	5.40%		
Health Check in 2012/13			Status																	
			Actual													1.20%	2.40%	3.50%		
% eligible people that have received an NHS Health Check in 2012/13	Phil Davis		Target													2.70%	3.40%	3.40%		
OHEGK III 2012/13			Status																	
The enhanced LES has been finalised a	and was pres	sented to the	counc	il mem	bers. 7	The enh	nanced	LES to	suppo	rt the d	elivery	of Hea	Ith Che	cks wit	hin Prin	nary Care is	being roll	ed out to h	Hull Practice	S.

Planned Care

Key:

At or exceeding target



Below target



Missing data



Data only

Programme/National Measures																			
ndicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expect Outcom
washen of antiants waiting Councils or many for a			Actual	0	2	1	2	4	5	6	16	19	54	27	2	6	54	27	
lumber of patients waiting 6 weeks or more for a iagnostic test	Karen Billany		Target	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9			Status	>															
There have been a high number of CT	scan diagnos	stic breache	s betwe	een Octo	ober 201	12 and J	anuary 2	2013 at l	Hull and	East Yo	rkshire l	Hospitals	s due op	erational	issues. Wo	rk was ini	tiated with	consultants	s in Octo
and November with performance impro	vements see	n in January	2013	althougl	n breach	nes rema	ain relati	vely higl	h. The o	peration	al issue	also had	an impa	act on a	number of M	IRI breacl	nes in Dec	ember. In a	addition,
here were a number of Flexi Sigmoidos	scopy and G	astroscopy b	oreache	es in De	cember	which a	re in rela	tion to t	he bowe	l screen	ing cam	paign in	October	. HEYHT	had planne	ed for an i	ncrease bu	ut did not ex	xpect the
evel of uptake which resulted in capaci	ty issues. Dis	scussion are	on-go	ing with	HEYHT	on this	issue wh	ich may	continu c	e into M	arch 201	13.							
			Actual	93.00%	93.00%	93.10%	93.00%	93.40%	93.20%	93.10%	92.20%	93.00%	93.90%	93.90%	93.00%	93.20%	92.90%	93.90%	
RTT - admitted % within 18 weeks	Karen Billany		Target	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	
			Status		S	~	~	~			S	S	8			~		~	
			Actual	97.10%	98,20%	97.20%	97.70%	97.50%	97.80%	97.00%	96.10%	96.70%	97.10%	96.70%	97.70%	97.40%	96.60%	96,70%	
RTT - non-admitted % within 18 weeks	Karen Billany		Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	
	. ta. orr Dillarry		Status				②												~
			Actual	93.90%	93.50%	94.00%	94.80%	94.40%	93.40%	93.60%	94.40%	94.90%	95.20%	95.10%	94.10%	93.80%	94.80%	95.10%	+
			Target	93.90%	93.50%	92.00%	94.80%	94.40%	93.40%	93.60%	92.00%	94.90%	92.00%	95.10%	92.00%	93.80%	94.80%	95.10%	
RTT - incomplete % within 18 weeks	Karen Billany		_	-		-		92.00%				_	92.00%				92.00%	92.00%	S
			Status	S	>	>	~	•	>		>	>	>	Ø		>	•		
patients waiting 6 weeks or more for a diagnostic			Actual	0.00%	0.10%	0.00%	0.10%	0.10%	0.20%	0.20%	0.40%	0.50%	1.50%	0.80%	0.10%	0.20%	1.50%	0.80%	
est	Karen Billany		Target	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	Q
			Status			(
			Actual	5,575	4,741	5,547	4,982	5,280	5,100	5,467	5,891	5,563	4,270	5,514	15,270	15,847	15,724	5,514	
Number of GP written referrals in the period in G&A specialties	Karen Billany		Target	5,878	5,475	5,671	5,541	5,736	5,410	5,410	5,606	5,280	5,215	5,020	16,687	16,556	16,101	5,020	
pecialities			Status					~											
About the second settle section (SD) and smaller than a final			Actual	1,450	1,186	1,302	1,182	1,342	1,334	1,255	1,512	1,472	1,197	1,355	3,670	3,931	4,181	1,355	
Number of other (non-GP) referrals for a first consultant outpatient episode in the period in G&A	Karen Billany		Target	1,337	1,213	1,256	1,228	1,271	1,199	1,199	1,242	1,170	1,155	1,112	3,697	3,669	3,567	1,112	
specialties	,		Status				(_
			Actual	4,649	3,873	4,965	3,902	4,661	4.567	4,492	5,344	4.944	4.154	4,757	12,740	13,720	14,442	4,757	+-
Number of 1st outpatient attendances (consultant-led)	Karen Billanv		Target	4,691	4,623	4,788	4,678	4,843	4,568	4,492	4,733	4,458	4,403	4,238	14,089	13,720	13,594	4,737	
following GP referral in G&A specialties	Karen Billany		Status	4,031	4,023	4,700	4,070	4,043	4,500	4,500	.,. 00	., 100	4,405	.,200	14,003	13,973	.5,554	.,_00	•
							-				7.704	7.000)	0.005			00.047	0.005	+-
All first outpatient attendances (consultant-led) in G&A			Actual	6,808	5,746	7,176 6,638	5,827	6,951	6,631	6,556 6,333	7,731	7,093	6,023	6,965	18,749	20,138 19,381	20,847 18,848	6,965	
specialties	Karen Billany		Target	6,614	6,410	0,038	6,486	6,715	6,333		6,562	6,181	6,105	5,876	19,534		15,848	5,876	
			Status	V	>		②	~					>			>			
			Actual	815	573	785	695	739	742	738	851	867	674	744	2,053	2,219	2,392	744	
Number of elective FFCEs - ordinary admissions	Karen Billany		Target	957	761	788	770	797	752	752	779	734	725	697	2,319	2,301	2,238	697	€
			Status										~						1
			Actual	3,232	2,747	3,177	2,591	2,773	2,699	2,729	3,185	3,003	2,526	3,109	8,515	8,201	8,714	3,109	
lumber of elective FFCEs - daycases	Karen Billany		Target	2,831	2,697	2,793	2,729	2,825	2,665	2,665	2,761	2,600	2,568	2,472	8,219	8,155	7,929	2,472	
•			Status		8					S			(
			Actual	4,047	3,320	3,962	3,286	3,512	3,441	3,467	4,036	3,870	3,200	3,853	10,568	10,420	11,106	3,853	+
				3.788	3.458	3,581	3,499	3,622	3,417	3,417	3,540	3,334	3,293	3,169	10,538	10,456	10,167	3,169	
Total number of Elective FFCEs in the period	Karen Billany		Target	3,788	3,430			3,022			3,340	3,334	3,293						

Programme/National Measures																			
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
			Actual	487	554	449	212	464	329	541	548	325	352	529	1,215	1,334	1,225	529	1
Diagnostic Activity – Endoscopy based tests	Karen Billany		Target		506	586	506	586	586	533	613	586	506	586	1,598	1,705	1,705	586	
			Status									~	~			~			
			Actual	5,261	4,756	5,708	5,139	5,458	5,325	4,972	5,657	5,540	4,727	5,689	15,603	15,755	15,927	5,689	
Diagnostic Activity – Non-endoscopy based tests	Karen Billany		Target		5,053	5,851	5,053	5,851	5,851	5,319	6,117	5,851	5,053	5,851	15,957	17,021	17,021	5,851	
			Status		0	(S	(S	0	S.	Ø	~		((
			Actual	14,460	15,061	15,700	16,091	16,409	15,984	16392	16,755	16,514	16,357	16,104	16,091	15,984	16,357	16,104	1
Total numbers waiting at the end of the month on an	Karen Billany		Target	9,769	14,645	14,658	14,671	9,769	9,769	9,769	9,769	9,769	9,769	9,769	14,671	9,769	9,769	9,769	
incomplete RTT pathway			Status																
Referral to Treatment time targets conti	nue to be ac	hieved.																	
Number of admitted pathways within 18 weeks for			Actual	2,103	1,630	2,103	1,768	1,908	1,900	1,996	2,297	2,165	1,732	2,070	5,501	5,804	6,194	2,070	
admitted patients whose clocks stopped during the	Karen Billany		Target																
period on an adjusted basis			Status	40	4	-	-	-	45	***	-	**		40	-	***	*	<u> </u>	
Total number of admitted pathways for admitted			Actual	2,262	1,752	2,260	1,902	2,042	2,038	2,145	2,492	2,328	1,845	2,205	5,914	6,225	6,665	2,205	
patients whose clocks stopped during the period on an	Karen Billany		Target																
adjusted basis			Status	-	-	200	-		-		-	-	-	-	-			Mark Control	

Cancer - Portfolio Measures																			
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
0/ of adult population agod 70.75 invited for house			Actual												98.70%	99.40%	99.40%		
% of adult population aged 70-75 invited for bowel cancer screening	Karen Billany		Target												60%	60%	60%	60%	
			Status										•	•			~		
All women to receive results of cervical screening tests			Actual	95.70%	94.40%	96.10%	96.00%	97.40%	93.30%	96.40%	95.70%	97.10%	95.20%	96.40%	95.50%	95.70%	96.10%	96.40%	
within two weeks	Karen Billany		Target	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	
			Status																
Performance is improving, and the trust	t are confide	nt of achievi	ng 98%	6 perforr	nance ir	nto the n	ew year												
			Actual	87.80%	83.30%	90.20%	82.10%	81.30%	81.50%	85.40%	85.40%	88.90%	97.80%	78.80%	86.70%	82.50%	89.90%	78.80%	
Cancer two month GP urgent referral to treatment	Karen Billany	3	Target	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	
			Status									9							
Eleven breaches in January caused per	rformance to	fall below tr	ajector	y - this v	vill be di	scussed	at the C	Contract	Manage	ement Bo	oard on '	14 Marc	h 2013 a	and at the	Quality & F	Performan	ce meeting	g.	
% patients receiving first definitive treatment for cancer			Actual	100.00%	100.00%	66.70%	83.30%	100.00%	66.70%	80.00%	85.70%	88.90%	100%	66.70%	78.60%	78.90%	90.00%	66.70%	
within 62-days of referral from an NHS Cancer	Karen Billany	3	Target	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	
Screening Service			Status		9			9					9				>		
One breach in January caused perform	ance to fall t	o 66.7% - th		e discu		the Cont	tract Mar	nageme	nt Board		March 20)13 and	at the Q	uality & F			1	1	
% patients receiving first definitive treatment for cancer			Actual Target	90.00%	100.00% 90.00%	90.00%	90.00%	90.00%	90.00%	100.00% 90.00%	90.00%	90.00%	90.00%	90.00%	100.00% 90.00%	100.00% 90.00%	90.00%	90.00%	
within 62-days of a consultant decision to upgrade their priority status	Karen Billany	3	Status	-	30.0070	-	-	-	-	30.0076	-	-	-	-	30.0076	30.0076	30.0076	-	
. ,			Actual	99.10%	96.90%	97.80%	97.80%	99.10%	95.90%	98.90%	97.30%	99.30%	99.00%	98.30%	97.30%	98.10%	98.30%	98.30%	
Cancer one month diagnosis waits	Karen Billany	3	Target	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	
Cancer one month diagnosis waits	Nateri biliariy	3	Status																•
			Actual	93.10%	100.00%	83.30%	90.00%	93.80%	100.00%	94.40%	96.80%	92.90%	100%	100%	94.40%	96.30%	95.90%	100%	
% of patients receiving subsequent / adjuvant treatment with a maximum wait time of 31 days	Karen Billany	3	Target	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	
(Surgery)	raion bilary		Status									~					~		
			Actual	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	95.70%	100%	100%	100%	100%	100.00%	98.80%	100%	100%	—
% of patients receiving subsequent / adjuvant treatment with a maximum wait time of 31 days (Drug	Karen Billany	3	Target	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	
Treatments)			Status	S	S		~					S							
			Actual	100.00%	97.00%	97.60%	100.00%	100.00%	96.10%	100.00%	98.10%	100.00%	100.00%	100.00%	98.60%	97.80%	99.20%	100.00%	
% of patients waiting no more than 31 days for second	Karen Billany	3	Target	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%	
or subsequent cancer treatment (Radiotherapy)	,		Status			~	O	~				(((~	②	
			Actual	93.50%	95.10%	95.80%	94.30%	95.30%	95.00%	93.60%	94.30%	92.00%	95.40%	94.30%	95.10%	94.70%	93.90%	94.30%	
% patients seen within two weeks of an urgent GP	Karen Billany		Target	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	
referral for suspected cancer			Status	<		(((2)	(((0	S		(S	~	
0/ patients soon within two wooks of an urgest referral		<u> </u>	Actual	99.30%	98.40%	96.80%	93.30%	94.40%	96.60%	91.20%	95.80%	93.40%	98.30%	96.20%	96.20%	94.20%	95.60%	96.20%	
% patients seen within two weeks of an urgent referral for breast symptoms where cancer is not initially	Karen Billany		Target	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	
suspected			Status	S	S	(((S										

End of Life																			
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
			Actual	42.20%	42.00%	34.20%	38.90%	40.50%	40.30%	45.70%	42.20%	43.50%	43.60%	32.90%	38.30%	42.10%	43.10%	32.90%	
% Deaths at Home (inc Care Homes)			Target	35.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	36.00%	
·			Status	9	9		9	9	9	(S	S	S			()	9		
Datasets from ONS are provisional unt	il release of f	inal dataset	approx	imately	nine mo	nths afte	er end of	the yea	ır.										

Planned Care Vision - Choose and Book	Advice and G	Guidance																	Ŧ	
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13		Expected Outcome
			Actual	72.00%	74.80%	69.20%	65.40%	61.40%	62.30%	67.60%	61.60%	62.40%	62.70%	47.80%	69.70%	63.90%	62.20%	47.80%		
% GP Referrals to First OP Appointments Booked			Target	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%		
Using Choose and Book			Status	(9	()	9			(S)					~					
Work is ongoing with HEYH outpatients	workstream	to ensure th	nat suff	icient slo	ots are a	available	to meet	contrac	ted dem	and.										

Primary Care

Key:

At or exceeding target

Below target



Missing data



Data only

Programme/National Measures																				
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	E:
			Actual	183,653	184,052	184,209	184,847	184,525	184,468	184,614	184,435	185,066	185,646	186,381		184,525	184,435	186,381		
access to NHS Dentistry	Phil Davis		Target	221,123	221,863	222,309	222,755	223,201	223,468	223,736	224,003	224,121	224,238	224,356		223,201	224,003	224,356		
			Status																	
			Actual													47.81	47.68	47.48		
GP WTE/100,000 registered population	Phil Davis		Target													55.06	55.41	55.75		1
•			Status																	
			Actual														90.00%			
Overall experience of GP surgery (was Overall	Phil Davis		Target														91.00%			
atisfaction with the care received at the surgery)			Status																	

Primary Care - Portfolio Measures																					
Indicator	Lead	Risk Reference		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome	
% of people with a long-term condition who are			Actual														65.60%				
"supported by people providing health and social care services to manage their condition"	Phil Davis		Target Status														54.00%				

Unplanned Care

Key:

At or exceeding target

Below target



Missing data



Data only

					1	1				1		1								
ndicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expecte Outcom
			Actual	90.30%	88.90%	89.70%	91.50%	89.80%	87.70%	88.00%	86.90%	89.80%	88.60%	88.70%		90.00%	88.50%	88.30%	88.70%	
Category A 8 Min Response Time	Erica Daley		Target	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	
			Status		~		~	~	~					\bigcirc						
			Actual	97.50%	97.70%	98.30%	96.40%	97.20%	98.00%	96.90%	97.00%	97.60%	97.80%	96.00%	93.50%	97.50%	97.40%	97.30%	96.00%	
6 patients who spent 4 hours or less in A&E	Erica Daley		Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	
			Status	Ø	~	~	Ø	Ø	Ø	~		~		~						
			Actual	2,837	2,647	2,753	2,746	2,816	2,641	2,615	2,771	2,613	2,623	2,836		8,146	8,072	8,007	2,836	
Number of G&A non-elective FFCEs in the period	Erica Daley		Target	2,773	2,727	2,824	2,759	2,856	2,694	2,694	2,792	2,629	2,597	2,500	2,500	8,310	8,244	8,018	2,500	
			Status	~	~	~	~	~	~	~	~	~						~		
			Actual	10,544	9,703	10,245	10,032	10,537	9,821	9,931	10,325	9,725	9,583	9,772	9,316	29,980	30,289	29,633	19,088	
C2.2 - Number of attendances at Type 1 A&E Departments	Erica Daley		Target																	
o paramorno			Status	4	20	-25	1	-	1	-27		25	1	20	-	-	-20	-		
			Actual	14,004	12,553	13,661	13,318	14,312	13,784	13,332	13,909	12,852	12,250	12,597	12,371	39,532	41,428	39,011	24,968	
Γ2.1 - Total Number of attendances at all A&E Departments	Erica Daley		Target																	
o paramorno			Status	-	-	1	1	-	-	-		1	1	-	-	-		-		
			Actual	42,440	40,178	41,829	40,243	41,385	40,193	39,624	42,031	41,549	45,176			122,250	121,202	128,756		
Ambulance Urgent & Emergency Journeys - YAS	Erica Daley		Target																	
			Status	-			1	-			- P									
The total number of Category A incidents, which			Actual	1,471	1,359	1,352	1,389	1,442	1,468	1,414	1,468	1,377	1,500	1,495	1,495	4,100	4,324	4,345	1,495	
esulted in an emergency response arriving at the	Erica Daley		Target	1177														1111		
cene			Status	1	-			-	-	-	-	-		-	-					
Programme/National Measures - Tier 2 (Co-located Se	rvices - Imple	ementat	ion of 111																
					_	_				_										
Indicator	Lead	Risk		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Exped

Programme/National Measures - Tier 2 Co	o-located Ser	vices - Imple	mentat	ion of 111																جهار	
																				ιL	
Indicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13		Expected Outcome
			Actual	99.60%	99.60%	100.00%	99.70%	99.50%	99.40%	99.20%	99.50%	99.50%	99.00%	99.20%		99.80%	99.40%	99.50%	99.20%	ıΓ	
Category A 19 Min Transportation Time	Erica Daley		Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	1 I	
			Status	>						>		>						9		Ш	_

		Risk		Ma: 40	A m = 40	Mari 10	luir 40	1 40	A 40	Car 40	0-4.40	Nav. 40	Dec 40	law 40	Feb-13	Q1 2012/13	00.0040#5	Q3 2012/13	04.0040446	Exp
ndicator	Lead	Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Out
sc1 - (HULL) Total number of non-elective			Actual	10	5	6	14	8	8	13	9	15	22	15						11 -
Imissions with DIABETES-related HRG in month			Target	8.9	9.2	9.5	9.2	9.5	9.5	9.2	9.5	9.2	9.5	9.5						il 🖣
			Status		>						>									<i>i</i>
3d1 - (HULL) Total number of non-elective			Actual	37	33	22	39	29	25	31	41	29	46	40						
dmissions with COPD-related HRG in month			Target	34.8	32.1	33.2	32.1	33.2	33.2	32.1	33.2	32.1	33.2	33.2						(
			Status								_						T	T		<i>i</i>
3e2 - QIPP - (HULL) All LTC Only Excess Bed Days -			Actual Target	£23,771 £42,023	£11,034 £29,650	£14,565 £30,638	£11,856 £29,650	£10,816 £30,638	£15,314 £30,638	£21,311 £29,650	£13,595 £30,638	£7,696 £29,650	£39,668 £30,638	£29,744 £30,638		£37,455 £89,938	£47,441 £90,926	£60,959 £90,926	£29,744 £30,638	
c) non elective emergency admission (reduction gainst plan)			Status	142,023	129,030	230,636	129,030	230,038	250,038	129,030	230,638	129,030	230,036	230,036		209,936	290,926	290,926	230,036	/ I
5						-	-			1			-				•			<i>i</i>
3a1 - (HULL) Total number of non-elective			Actual Target	190 259.1	234 271.8	260 280.9	273 271.8	288 280.9	250 280.9	238 271.8	222 280.9	207 271.8	209 280.9	267 280.9		767 824.5	776 833.6	635 833.6	267 280.9	1
dmissions with CHD-related HRG in month			_	259.1	271.6	200.9	211.0	200.9	280.9	271.8	200.9	271.8	280.9	280.9		624.5	633.6	655.0	280.9	11 '
			Status		•	-	044.000	07.607						•						ı
3c2 - (HULL) (£) Non-elective admissions with			Actual Target	£8,330 £10,309	£6,729 £9,437	£4,510 £9,751	£11,266 £9,437	£7,697 £9,751	£7,039 £9,751	£12,141 £9,437	£7,214 £9,751	£13,307 £9,437	£21,107 £9,751	£13,376 £9,751						11 4
IABETES-related HRG in month			Status	210,309	25,437	25,751	25,457	29,751	29,731	20,407	25,731	20,407	25,751	20,701						/ I
			Actual	£30.325	£27,984	£13.680	£30,361	£18.830	£18,893	£22,305	£28.433	£23,505	£35.952	£30.930						ı
3d2 - (HULL) (£) Non-elective admissions with COPD			Target	£30,325 £30,317	£27,984 £27,359	£13,680 £28,271	£30,361 £27,359	£18,830 £28,271	£18,893 £28,271	£22,305 £27,359	£28,433 £28,271	£23,505 £27,359	£35,952 £28,271	£30,930 £28,271						Ш
elated HRG in month			Status	200,011	227,000	220,211	227,000		220,211	227,000	ZEO,ET	227,000	ZEO,ETT	LEO,ETT						/ I
				£186,368	£189,859	£204,251	£216,787	£227,740	£200,221	£190,501	£178,383	£176,731	£178,107	£223,410		£610,897	£618,462	£531,302	£223,410	ı
Ba2 - (HULL) (£) Non-elective admissions with CHD-			Actual Target	£207,145	£226,115	£204,251 £233,652	£216,787 £226,115	£227,740 £233,652	£200,221 £233.652	£190,501 £226,115	£176,363 £233,652	£176,731 £226,115	£178,107 £233,652	£223,410 £233,652		£685.882	£693,419	£693,419	£223,410 £233,652	1
lated HRG in month			Status	2207,110	2220,110	2200,002		2200,002	2200,002	2220,110	2200,002	2220,110	2200,002	2100,002		2000,002	2000,110	2000,110	2200,002	11 '
			Actual	112	53	70	57	52	74	102	65	37	191	143		180	228	293	143	ı
3e1 - QIPP - (HULL) All LTC Only Excess Bed Days - lumber of non elective emergency admission			Target	198	142	147	142	147	147	142	147	142	147	143		431	436	436	143	
reduction against plan)			Status	~	~															11 `
			Actual	470	342	443	342	443	351	372	400	476	487	417	—	1127	1166	1363	417	ı
3f1 - QIPP - (HULL) Number of non elective mergency admissions for those aged 0-16 (excluding			Target	414	377	414	385	412	397	375	395	372	384	379		1176	1184	1151	379	11 4
TC)			Status																	11 5
			Actual	£404,306	£292.683	£412,486	£312,555	£418,256	£349,302	£325,241	£322.438	£387,231	£392,379	£338.051		£1,017,724	£1,092,799	£1,102,048	£338.051	ı
3f2 - QIPP - (HULL) (£) non elective emergency			Target	£497,217	£315,248	£350,476	£325,826	£359,158	£340,566	£306,466	£309,015	£299,811	£300,037	£306,573		£991,550	£1,006,190	£908,863	£306,573	11 4
dmissions for those aged 0-16 (excluding LTC)			Status																	i I 🔻
			Actual	1066	1038	1074	1040	1099	1049	993	1124	1001	867	1010		3,152	3,141	2,992	1010	ı
3g1 - QIPP - (HULL) Number of non elective mergency admissions for those aged 17-64			Target	1036	1703	1765	1684	1760	1722	1705	1760	1722	1774	1772		5,152	5,187	5,256	1772	6
excluding LTC)			Status													O , 102	Ø,101	0,230		/ I
			Actual	£1,921,702	£1,565,576	£1,723,380	£1,670,206	£1.844.805	£1,734,442	£1,559,209	£1,964,690	£1,760,036	£1,451,481	£1,651,907		£4,959,162	£5,138,456	£5,176,207	£1,651,907	ı
3g2 - QIPP - (HULL) (£) non elective emergency			Target	£1,546,858	£2,701,392	£2,742,621	£2,658,552	£2,799,444	£2,757,406	£2,737,126	£2,862,333	£2,729,811	£2,779,511	£2,756,022		£8,102,565	£8,293,976	£8,371,655	£2,756,022	1 6
dmissions for those aged 17-64 (excluding LTC)			Status																	il `
			Actual	948	907	876	908	870	853	832	888	817	854	1.040		2691	2555	2559	1,040	ı
3h1 - QIPP - (HULL) Number of non elective mergency admissions for those aged 65+ (excluding			Target	847	780	777	791	783	836	788	801	766	796	805		2348	2397	2363	805	11 1
CC)			Status																	11 `
			Actual	£2,589,946	£2,381,015	£2,384,579	£2,393,223	£2,281,900	£2,209,422	£2,181,333	£2,292,457	£2,203,941	£2.358.363	£2,862,009		£7,158,817	£6,672,655	£6.854.761	£2,862,009	ı
sh2 - QIPP - (HULL) (£) non elective emergency			Target	£1,928,602	£1,914,783	£2,002,707	£1,947,045	£1,937,201	£1,997,831	£1,887,831	£1,918,085	£1,901,801	£2,016,256	£2,002,009		£5,864,535	£5,822,863	£5,836,142	£2,002,009 £2,033,208	11 1
dmissions for those aged 65+ (excluding LTC)			Status			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,5.1.,5.10				,5:5,550	,551,561	1,5:5,200	,,555,266		25,55 1,560	,522,500		1,555,250	il '
			Actual	12	12	22	16	23	21	16	12	15	17	22		51	60	45	22	ı
3a3 - (HULL) Total number of emergency re-			Target	13	12	23	16	23	21	16	13	15	17	22		51	00	45	22	ı I
			raiyet																	4 I

ndicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Exp
			Actual	1,833						1,856							1,856			
 Number of people diagnosed with Heart Failure & corded on practice registers 			Target																	
			Status																	
			Actual	142	172	186	183	217	190	186	153	140	118			541	593	411		
mber of NT-proBNP tests administered			Target	500	500	500	500	500	500	500	500	500	500			1,500	1,500	1,500		
			Status																	
part of the SSSP Long term Condition	ons work-stre	am heart fai	lure pa	thways ar	e being re	viewed ar	nd Map of	Medicine	will be use	ed to supp	ort their im	plementati	on. This w	ork will be	e used to	review the	rajectory f	or NT pro-	BNP testin	g.
-																				
er 4 Intermediate Care - Integrated Rea	blement																			
or 4 mormodiate Sare integrated itea	Siement																			
dicator	Lead	Risk Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Ex _l Ou
			Actual	18.69																
elayed Transfers of Care – Numerator (acute 8119)			Target																	
			Status																	
er 4 Intermediate Care - Rehabilitation																				
		Risk					ı									l 				Exp
dicator	Lead	Reference		Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Out
T. (IIIIII) Number of national subspace in a			Actual	0	37	50	26	31	43	45	50	53	32			113	119	135		
	Phil Davis		Target	84	84	84	84	84	84	84	84	84	84			252	252	252		1 (
rdiac rehabilitation programme meeting NICE			Status										_							
rdiac rehabilitation programme meeting NICE quirements		n is in the p		of finalisa	tion with H	IEYH.														
rdiac rehabilitation programme meeting NICE quirements		n is in the p	rocess	of finalisa			18	25	25	18	25	24	21							T
rdiac rehabilitation programme meeting NICE quirements ervice specification for Stage 0 cardia T - (HULL) Number of patients completing		n is in the p		of finalisa	tion with H	1EYH. 24 26	18	25 26	25 26	18	25 26	24	21 26							T
rdiac rehabilitation programme meeting NICE juirements ervice specification for Stage 0 cardia T - (HULL) Number of patients completing		on is in the p	rocess		16	24														
diac rehabilitation programme meeting NICE uirements ervice specification for Stage 0 cardia r - (HULL) Number of patients completing monary rehabilitation	c rehabilitatio		Actual Target Status	13	16 26	24 26	26	26	26	26	26	26	26							
tiac rehabilitation programme meeting NiCE irrements rvice specification for Stage 0 cardia - (HULL) Number of patients completing nonary rehabilitation	c rehabilitatio		Actual Target Status	13	16 26	24 26	26	26	26	26	26	26	26	and possib	pility of o	pt-out rather	than opt-i	n to increa	se referral	rates.
diac rehabilitation programme meeting NICE uirements ervice specification for Stage 0 cardial r - (HULL) Number of patients completing monary rehabilitation omment from provider: The service has	c rehabilitatio		Actual Target Status	13	16 26	24 26	26	26	26	26	26	26	26	and possik	pility of o	ot-out rather	than opt-i	n to increa	se referral	T
tT - (HULL) Number of patients who participate in a ardiac rehabilitation programme meeting NICE quirements dervice specification for Stage 0 cardial tT - (HULL) Number of patients completing almonary rehabilitation comment from provider: The service has of people with a long-term condition who are upported by people providing health and social care arvices to manage their condition.	as contacted		Actual Target Status to remi	13	16 26	24 26	26	26	26	26	26	26	26	and possik	pility of o	pt-out rather		n to increa	se referral	rates

Quality

At or exceeding target



Below target



Missing data



Data only

Indicator	Lead	Risk Reference	F	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
				1	0	0	1	0	2	1	0	0	0	1	0	1	3	1	0	
HCAI Measure (MRSA) - HEY	Sarah Smyth		L	1	0	1	1	0	1	1	0	1	0	0	1	2	2	1	1	
				0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	
HCAI Measure (MRSA) - NHS Hull Community acquired	Sarah Smyth			1	0	1	0	1	0	1	0	1	0	1	0	2	1	1	0	
acquired																				
				0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	
Incidence of MRSA				1	0	1	0	1	0	1	0	1	0	1	0	2	1	1	0	
					(((
C Diff																				
Indicator	Lead	Risk Reference	F	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	
Indicator	Lead		F	Feb-12	Mar-12	Apr-12 5	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
Indicator HCAI Measure (C.DIFF) - HEY	Lead Sarah Smyth		F						Jul-12 1 5	_										
			F	10	9	5	6	5	1	2	7	9			4	16	10	18	4	Outcome
HCAI Measure (C.DIFF) - HEY			F	10	9	5	6	5	1	2	7	9			4	16 16	10 16	18	4 5	Outcome
HCAI Measure (C.DIFF) - HEY HCAI Measure (C.DIFF) - NHS Hull Community			F	10 5	9 5	5 6	6	5	5	2 5	7 6	9 5	6 4	3 4	5	16 16	10 16	18 13 15 17	5	Outcome
HCAI Measure (C.DIFF) - HEY HCAI Measure (C.DIFF) - NHS Hull Community	Sarah Smyth		F	10 5	9 5	5 6	6	5	1 5	2 5 6	7 6	9 5 5	6 4 4	3 4	5 2	16 16 16	10 16	18 13 15	5 2	Outcome
HCAI Measure (C.DIFF) - HEY	Sarah Smyth		F	10 5	9 5	5 6	6	5	1 5	2 5 6	7 6	9 5 5	6 4 4	3 4	5 2	16 16 16 16 18	10 16 20 14 14	18 13 15 17	4 5 2 7	Outcome
HCAI Measure (C.DIFF) - HEY HCAI Measure (C.DIFF) - NHS Hull Community	Sarah Smyth		F	10 5 4 3	9 5 11 3	5 6 6 4	6 5 4 7	5 5 6 7	1 5 6 4	2 5 6 4	7 6 2 6	9 5 5 6	6 4 4 5	3 4 6 6	4 5 2 7	16 16 16 16 18	10 16 14 14	18 13 15 17	4 5 2 7	Outcome

A multi-disciplinary team with representation from commissioners and providers meets monthly to review all cases which include community acquired and acute patients. The PCT has recently run a further C Difficile workshop for GPs regarding prevention and management of C Difficile in all settings, the impact of which will be monitored and reported to the Quality and Performance Group, who also receive updates on progress against the PCT's C Difficile action plan.

MSSA																			
Indicator	Lead	Risk Reference	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
			6	7	3	7	4	8	3	0	4	3	5	10	14	11	12	10	
MSSA - NHS Hull	Sarah Smyth		-	-	-	-	-	-			-		-	-					
			4	2	0	2	4	3	3	2	2	2	2	2	6	8	6	2	
MSSA - HEYHT	Sarah Smyth		10	10	9	9	9	9	9	9	9	9	10	10	27	27	28	10	
					>			>	()	()	>					>	>		
			4	5	3	6	2	5	2	0	3	2	5	8	11	7	10	8	
MSSA - NHS Hull Community acquired	Sarah Smyth																		
			-	-	-	-0	-	-	-0	-0	-	-	-	-	-	-	-		

E Coli																			
					1			_	1	1				_		1	1		
Indicator	Lead	Risk Reference	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
			21	17	11	14	14	16	27	15	14	17	11	11	39	58	42	11	
E-Coli - NHS Hull	Sarah Smyth				Company of the Compan	1.00000	1.00000	CONTRACTOR	Lane Control	College	Lane Company	1.00000	College	License .		2000		2200	
			-0	-	-	-	-	-	-	-	-	-	-0	-	-	-	-	-	
			35	31	21	29	27	33	36	33	25	39	23	23	77	102	87	23	
E-Coli - HEYHT	Sarah Smyth			Lantin	La serie				La series	Links	Lane Company			LOS TOPO		LOUIS	12-110	22.000	
			-0	-	-	-	-	-	-	-	-	-	-0	-	-	-	-	-	
	-	-	-	-	-				_	-			-	_		<u>-</u>	=	•	
Eliminating Mixed Sex Accommodation			1																
		Risk		1	1	1	1		1	1		1							Expected
Indicator	Lead	Reference	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Outcome
			2	1	3	0	0	0	0	0	0	0	0	0	3	0	0	0	
Number of MSA breaches	Sarah Smyth		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			8,322	8,823	8,310	9,067	8,473	8,794	8,356	8,329	9,230	8,761	8,042		25,850	25,482	17,991	8,042	
Number of Finished Consultant Episodes (FCEs) that finished in the month																			
initial and in the month.			-		-			-					-0						
			0.24	0.11	0.36	0	0	0	0	0	0	0	0	0	0.12	0	0		
MSA Breaches	Sarah Smyth		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VTE Risk Assessment																			
		B'-I			I			1	I	I						1	I		F
Indicator	Lead	Risk Reference	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Q1 2012/13	Q2 2012/13	Q3 2012/13	Q4 2012/13	Expected Outcome
			91.73%	90.91%	91.08%	90.84%	91.51%	92.30%	91.70%	92.14%	91.43%	92.31%	92.76%		91.13%	92.00%	92.13%	\vdash	
VTE risk assessment for inpatient admissions	Sarah Smyth		90.00%	90.00%	90.00%	90.00%		90.00%	90.00%	90.00%	90.00%	90.00%	90.00%		90.00%	90.00%	90.00%	90.00%	
															91.10%	92.10%	92.10%		
% of all adult inpatients who have had a VTE risk															90.00%	90.00%	90.00%	90.00%	
assessment																			